

CERTIFICATE

To the Clerk of Butler, State of Kansas

We, the undersigned, officers of

City of Rose Hill

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2014; and
(3) the Amount(s) of 2013 Ad Valorem Tax are within statutory limitations.

		2014 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:		Page No.		
Computation to Determine Limit for 2014		2		
Allocation of MVT, RVT, and 16/20M Vehicle		3		
Schedule of Transfers		4		
Statement of Indebtedness		5		
Statement of Lease-Purchases		6		
Computation to Determine State Library Grant		7		
Fund	K.S.A.			
General	12-101a	8	1,303,465	674,028 27.865
Debt Service	10-113	9	985,120	78,627 3.251
Library	12-1220	9	108,744	94,622 3.912
Employee Benefit	10-113	10	327,752	219,945 9.093
		10		
Special Highway		11	140,360	
Water Reserve		11	35,000	
Sewer Reserve		12	100,000	
Capital Improvement		12	15,000	
Equipment Reserve		13	10,000	
Spec Parks and Rec		13	3,000	
Arterial Street Fund		14	15,163	
Street/Sales Tax Fund		14	300,037	
Water		15	963,350	
Sewer		16	1,204,687	
Totals		xxxxxx	5,511,678	1,067,222 44.126
Is an Ordinance required to be passed, published, and attached to the budget			Yes	County Clerk's Use Only
Budget Summary		17		24,188,726
Neighborhood Revitalization Rebate		18		Nov 1, 2013 Total Assessed Valuation

Assisted by: Kathy A. Axelson
City Administrator

Address:

Email: kathy@cityofrosehill.com

Attest:

County Clerk

Council President

Council Member

Council Member

Council Member

Council Member Governing Body

Mayor

City of Rose Hill

2014

Computation to Determine Limit for 2014

		Amount of Levy
1. Total Tax Levy Amount in 2013 Budget	+ \$	<u>1,063,534</u>
2. Debt Service Levy in 2013 Budget	- \$	<u>120,932</u>
3. Tax Levy Excluding Debt Service	\$	<u>942,602</u>
2013 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2013:	+ <u>179,073</u>	
5. Increase in Personal Property for 2013:		
5a. Personal Property 2013	+ <u>411,884</u>	
5b. Personal Property 2012	- <u>357,374</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>54,510</u>	
	(Use Only if > 0)	
6. Valuation of annexed territory for 2013:		
6a. Real Estate	+ <u>0</u>	
6b. State Assessed	+ <u>0</u>	
6c. New Improvements	- <u>0</u>	
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ <u>0</u>	
7. Valuation of Property that has Changed in Use during 2013:	<u>351,669</u>	
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	<u>585,252</u>	
9. Total Estimated Valuation July 1, 2013	<u>24,163,092</u>	
10. Total Valuation less Valuation Adjustment (9 minus 8)	<u>23,577,840</u>	
11. Factor for Increase (8 divided by 10)	<u>0.02482</u>	
12. Amount of Increase (11 times 3)	+ \$ <u>23,397</u>	
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ <u>965,999</u>	
14. Debt Service Levy in this 2014 Budget	<u>78,627</u>	
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	<u>1,044,626</u>	

If the 2014 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

Allocation of Motor, Recreational, 16/20M Vehicle Tax

Budgeted Funds for 2013	Budget Tax Levy Amount for 2012	Allocation for Year 2014		
		MVT	RVT	16/20M Veh
General	675,774	107,416	1,372	148
Debt Service	120,932	19,222	245	26
Library	94,150	14,965	191	21
Employee Benefit	172,678	27,448	350	38
TOTAL	1,063,534	169,051	2,158	233

County Treas Motor Vehicle Estimate	<u>169,051</u>		
County Treasurers Recreational Vehicle Estimate		<u>2,158</u>	
County Treasurers 16/20M Vehicle Estimate			<u>233</u>

Motor Vehicle Factor	<u>0.15895</u>		
Recreational Vehicle Factor		<u>0.00203</u>	
16/20M Vehicle Factor			<u>0.00022</u>

Page No. 4

STATEMENT OF INDEBTEDNESS

[illegible]

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1 2013	Payments Due 2013	Payments Due 2014
City Hall/PBC	2004-June	240	3.00	1,315,000	865,000	102,650	105,250
Public Works Mowers (2)	2012-May	36	3.29	25,635	16,812	8,823	8,823
Police Dept. Vehicles (2)	2013-Jan	60	1.99	46,676	46,676	9,707	9,707
Totals					928,488	121,180	123,780

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

2014

Adopted Budget

Page No. 8

City of Rose Hill

FUND PAGE - GENERAL

Adopted Budget

General

[illegible]

City of Rose Hill

2014

Adopted Budget General Fund - Detail Expenditures	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Expenditures:			
Administration			
Salaries	195,016	158,136	163,089
Contractual	62,507	60,450	61,125
Commodities	75,335	67,820	71,500
Capital Outlay	4,561	8,500	5,000
Total	337,419	294,906	300,714
Police Department			
Salaries	387,396	404,000	424,200
Contractual	69,989	86,670	90,950
Commodities	50,523	53,550	53,550
Capital Outlay	3,090	52,900	33,000
Total	510,998	597,120	601,700
Street Department			
Salaries	58,632	58,000	59,700
Contractual	1,063	2,500	2,800
Commodities	9,448	8,500	9,100
Capital Outlay	4,277	14,500	15,500
Total	73,420	83,500	87,100
Parks Department			
Salaries	76,619	69,900	72,000
Contractual	43,652	38,000	37,700
Commodities	20,777	22,000	20,500
Capital Outlay	20,776	26,500	25,000
Total	161,824	156,400	155,200
General Bldg/Planning			
Salaries	18,825	48,750	49,900
Contractual	12,917	12,300	13,600
Commodities	2,584	4,000	3,500
Total	34,326	65,050	67,000
General Misc			
Contractual	41,106	60,000	55,500
Capital Outlay	19,191	19,500	19,500
Total	60,297	79,500	75,000
Transfers			
Transfer to Equipment Reserve	5,000	5,000	5,000
Transfer to Capital Imp Fund	7,500	7,500	7,500
Total	12,500	12,500	12,500
Total	0	0	0
Page Total	1,190,784	1,288,976	1,299,214

(Note: Should agree with general sub-totals.)

City of Rose Hill

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	70,738	92,782	64,713
Receipts:			
Ad Valorem Tax	146,496	117,304	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	3,039	1,346	1,000
Motor Vehicle Tax	15,854	24,532	19,222
Recreational Vehicle Tax	204	335	245
16/20M Vehicle Tax	30	35	26
Special Assessments	559,263	550,000	539,577
Investment Income	3,000	2,000	2,000
Transfer from Water Fund	156,000	156,000	181,000
Transfer from Sewer Fund	75,000	76,000	101,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	958,886	927,552	844,070
Resources Available:	1,029,624	1,020,334	908,783
Expenditures:			
Principal Payments	616,038	689,000	718,000
Interest Payments	320,270	260,621	255,458
Fiscal Fees and Commissions	534	1,000	1,000
Additional Debt Reduction		5,000	5,000
Neighborhood Revitalization Rebate			662
Miscellaneous			5,000
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	936,842	955,621	985,120
Unencumbered Cash Balance Dec 31	92,782	64,713	XXXXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	978,507	984,686	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	985,120
		Tax Required	76,337
Delinquent Comp Rate:	3.0%		2,290
Amount of 2013 Ad Valorem Tax			78,627

Adopted Budget

Library

Adopted Budget Library	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	0	1,701	1,701
Receipts:			
Ad Valorem Tax	93,972	94,150	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	2,007	413	0
Motor Vehicle Tax	12,060	11,754	14,965
Recreational Vehicle Tax	155	169	191
16/20M Vehicle Tax	11	18	21
	0	0	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	108,205	106,504	15,177
Resources Available:	108,205	108,205	16,878
Expenditures:			
Budgeted Appropriation to Library	106,504	106,504	106,497
2012 Carryover	0	0	1,701
Neighborhood Revitalization Rebate			546
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	106,504	106,504	108,744
Unencumbered Cash Balance Dec 31	1,701	1,701	XXXXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	106,511	106,504	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	108,744
		Tax Required	91,866
Delinquent Comp Rate:	3.0%		2,756
Amount of 2013 Ad Valorem Tax			94,622

City of Rose Hill

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Employee Benefit	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	86,902	127,589	65,552
Receipts:			
Ad Valorem Tax	254,710	172,678	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	5,937	2,510	
Motor Vehicle Tax	39,335	41,000	27,448
Recreational Vehicle Tax	503	500	350
16/20M Vehicle Tax	53	50	38
Reimbursed Expense			
Reimbursement/Library Benefits	12,607	14,400	15,000
Reimbursement/SRO Benefits	5,280	5,825	5,825
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	318,425	236,963	48,661
Resources Available:	405,327	364,552	114,213
Expenditures:			
FICA	56,295	58,500	59,500
Unemployment Insurance	446	4,000	4,000
Workmen's Compensation	17,706	19,000	19,500
Health Insurance	144,291	155,000	178,000
KPERS	56,469	59,500	62,500
Neighborhood Revitalization Rebate			1,252
Miscellaneous	2,531	3,000	3,000
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	277,738	299,000	327,752
Unencumbered Cash Balance Dec 31	127,589	65,552	XXXXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	332,519	328,596	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	327,752
		Tax Required	213,539
		Delinquent Comp Rate: 3.0%	6,406
		Amount of 2013 Ad Valorem Tax	219,945

Adopted Budget

0	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	0	0	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate: 3.0%	0
		Amount of 2013 Ad Valorem Tax	0

City of Rose Hill

2014

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	63,786	42,023	22,312
Receipts:			
State of Kansas Gas Tax	101,800	98,780	102,330
County Transfers Gas	19,629	19,130	19,650
Receipts and Transfers	0		
Reimbursed Expenses	934	1,379	200
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	122,363	119,289	122,180
Resources Available:	186,149	161,312	144,492
Expenditures:			
Salaries	63,484	55,000	57,000
Contractual Services	34,712	33,500	33,360
Commodities	41,000	35,500	35,000
Capital Outlay	4,930	15,000	15,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	144,126	139,000	140,360
Unencumbered Cash Balance Dec 31	42,023	22,312	4,132
2012/2013 Budget Authority Amount:	154,010	147,500	

Adopted Budget

Water Reserve	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	116,922	129,486	79,486
Receipts:			
Transfer from Water Fund	0	0	0
Encumbrance	100,000	0	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	100,000	0	0
Resources Available:	216,922	129,486	79,486
Expenditures:			
Capital Outlay	87,436	50,000	35,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	87,436	50,000	35,000
Unencumbered Cash Balance Dec 31	129,486	79,486	44,486
2012/2013 Budget Authority Amount:	100,000	50,000	

City of Rose Hill

2014

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Sewer Reserve			
Unencumbered Cash Balance Jan 1	120,294	95,482	70,482
Receipts:			
Transfer from Sewer Fund	50,000	75,000	50,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	50,000	75,000	50,000
Resources Available:	170,294	170,482	120,482
Expenditures:			
Capital Outlay	74,812	100,000	100,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	74,812	100,000	100,000
Unencumbered Cash Balance Dec 31	95,482	70,482	20,482
2012/2013 Budget Authority Amount:	75,000	100,000	

Adopted Budget

Adopted Budget	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Capital Improvement			
Unencumbered Cash Balance Jan 1	22,948	10,448	7,948
Receipts:			
Transfer from General Fund	7,500	7,500	7,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	7,500	7,500	7,500
Resources Available:	30,448	17,948	15,448
Expenditures:			
Capital Outlay	20,000	10,000	15,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	20,000	10,000	15,000
Unencumbered Cash Balance Dec 31	10,448	7,948	448
2012/2013 Budget Authority Amount:	20,000	10,000	

City of Rose Hill

2014

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Equipment Reserve			
Unencumbered Cash Balance Jan 1	47,021	12,021	7,021
Receipts:			
Transfer from General Fund	5,000	5,000	5,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	5,000	5,000	5,000
Resources Available:	52,021	17,021	12,021
Expenditures:			
Capital Outlay	40,000	10,000	10,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	40,000	10,000	10,000
Unencumbered Cash Balance Dec 31	12,021	7,021	2,021
2012/2013 Budget Authority Amount:	40,000	10,000	

Adopted Budget

	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Spec Parks and Rec			
Unencumbered Cash Balance Jan 1	4,297	6,107	4,107
Receipts:			
Liquor Tax	1,810	0	625
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	1,810	0	625
Resources Available:	6,107	6,107	4,732
Expenditures:			
Capital Outlay	0	2,000	3,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	2,000	3,000
Unencumbered Cash Balance Dec 31	6,107	4,107	1,732
2012/2013 Budget Authority Amount:	3,000	2,000	

City of Rose Hill

2014

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Arterial Street Fund			
Unencumbered Cash Balance Jan 1	133,290	65,163	15,163
Receipts:			
Arterial Road 1% Sales Tax	0	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	133,290	65,163	15,163
Expenditures:			
Capital Outlay	68,127	50,000	15,163
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	68,127	50,000	15,163
Unencumbered Cash Balance Dec 31	65,163	15,163	0
2012/2013 Budget Authority Amount:	70,000	50,000	

Adopted Budget

	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Street/Sales Tax Fund			
Unencumbered Cash Balance Jan 1	587,963	606,289	560,255
Receipts:			
Street 1% Sales Tax	266,871	250,500	250,000
Investment Income	0	0	1,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	266,871	250,500	251,000
Resources Available:	854,834	856,789	811,255
Expenditures:			
Construction	0	0	0
Eng. & Inspection	0	20,000	20,000
Principal Payments/KDOT Loans(3)	111,456	106,603	110,700
Interest Payments/KDOT Loans (3)	60,328	43,548	42,612
Fiscal Fees/Commissions	3,589	3,160	3,500
Principal Payments/Bonds	0	13,500	13,500
Interest Payments/Bonds	0	9,723	9,725
Capital Outlay	73,172	100,000	100,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	248,545	296,534	300,037
Unencumbered Cash Balance Dec 31	606,289	560,255	511,218
2012/2013 Budget Authority Amount:	248,595	296,534	

FUND PAGE FOR FUNDS WITH NO TAX LEVYPage No. 16

NOTICE OF BUDGET HEARING

The governing body of
City of Rose Hill
will meet on August 5, 2013 at 7:00 PM at City Hall/125 W Rosewood for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall/125 W Rosewood and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2012		Current Year Estimate for 2013		Proposed Budget for 2014		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Estimate Tax Rate *
General	1,190,784	23.988	1,288,976	28.030	1,303,465	674,028	27.895
Debt Service	936,842	6.307	955,621	5.016	985,120	78,627	3.254
Library	106,504	4.045	106,504	3.905	108,744	94,622	3.916
Employee Benefit	277,738	10.965	299,000	7.162	327,752	219,945	9.103
Special Highway	144,126		139,000		140,360		
Water Reserve	87,436		50,000		35,000		
Sewer Reserve	74,812		100,000		100,000		
Capital Improvement	20,000		10,000		15,000		
Equipment Reserve	40,000		10,000		10,000		
Spec Parks and Rec			2,000		3,000		
Arterial Street Fund	68,127		50,000		15,163		
Street/Sales Tax Fund	248,545		296,534		300,037		
Water	775,623		833,750		963,350		
Sewer	1,036,185		1,163,987		1,204,687		
Totals	5,006,722	45.305	5,305,372	44.113	5,511,678	1,067,222	44.168
Less: Transfers	293,500		319,500		344,500		
Net Expenditure	4,713,222		4,985,872		5,167,178		
Total Tax Levied	1,083,672		1,063,534		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	23,919,407		24,108,899		24,163,092		
Outstanding Indebtedness,							
January 1,	2011		2012		2013		
G.O. Bonds	5,838,000		6,375,000		5,957,000		
Revenue Bonds	0		0		0		
Other	8,050,249		7,635,382		7,212,250		
Lease Purchase Principal	1,023,777		925,000		928,488		
Total	14,912,026		14,935,382		14,097,738		

*Tax rates are expressed in mills

Jason K. Jones

City Official Title: Mayor

City of Rose Hill

2014 Neighborhood Revitalization Rebate

Budgeted Funds for 2014	2013 Ad Valorem before Rebate**	2013 Mil Rate before Rebate	Estimate 2014 NR Rebate
General	732,171	30.301	4,251
Debt Service	113,995	4.718	662
Library	94,060	3.893	546
Employee Benefit	215,568	8.921	1,252
TOTAL	1,155,794	47.833	6,711

2013 July 1 Valuation: 24,163,092

Valuation Factor: 24,163.092

Neighborhood Revitalization Subj to Rebate: 140,303

Neighborhood Revitalization factor: 140.303

**This information comes from the 2014 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.

Jason K. Jones
City Official Title: Mayor

ORDINANCE NUMBER 597

AN ORDINANCE ATTESTING TO AN INCREASE IN TAX REVENUES FOR
BUDGET YEAR 2014 FOR THE City of Rose Hill.

WHEREAS City of Rose Hill must continue to provide services to protect the health, safety, and welfare of the citizens of this community; and

WHEREAS, the cost of providing essential services to the citizens of this city continues to increase.

NOW THEREFORE, be it ordained by the Governing Body of the City of Rose Hill:

Section One. In accordance with state law, the City of Rose Hill has scheduled a public hearing and has prepared the proposed budget necessary to fund city services from January 1, 2014 until December 31, 2014.

Section Two. After careful public deliberations, the governing body has determined order to maintain the public services that are essential for the citizens of this city, it necessary to budget property tax revenues in an amount exceeding the levy in the budget.

Section Three. This ordinance shall take effect after publication once in the official city newspaper.

Passed and approved by the Governing Body on this 5th day of August, 2013.

ATTEST: /s/ Kathy A. Axelson
City Clerk, Kathy A. Axelson

/s/ Jason K. Jones
Mayor Jason K. Jones

(SEAL)



I HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND CORRECT COPY OF THE ORIGINAL ORDINANCE; THAT SAID ORDINANCE WAS PASSED ON THE 5th DAY OF Aug, 2013; THAT THE RECORD OF THE FINAL VOTE ON ITS PASSAGE IS FOUND ON PAGE 5 OF THE MINUTES; THAT IT WAS PUBLISHED IN THE Rose Hill Reporter ON THE 6th DAY OF Aug, 2013.
Kathy A. Axelson
CITY CLERK

Proof of Publication

-AFFIDAVIT-

State of Kansas, Butler County, ss.

Michael Robinson of lawful age, being duly sworn upon oath, states that (he) (~~she~~) is the publisher of The Rose Hill Reporter.

That said newspaper has been published at least fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice;

That said newspaper is entered as second class mail matter at the post office of its publication. That said newspaper is published in Rose Hill, Butler County, Kansas.

That said newspaper has a general paid circulation on yearly basis.

The ATTACHED was published on the following dates in a regular issue of said paper for a total of One (1) consecutive times.

1st publication was on the 8th day of Aug., 2013
2nd publication was on the _____ day of _____, 20____
3rd publication was on the _____ day of _____, 20____
4th publication was on the _____ day of _____, 20____

Publication Fee \$ _____

Signed Michael Robinson

Subscribed and sworn to before me this 8 day of August, 2013

Sharon Phipps
NOTARY PUBLIC
ST. JOHNS KANSAS
My Exp. 4-11-15

My commission expires

Public Notice

(First published in The Rose Hill Reporter, Thursday, A

ORDINANCE NUMBER 597

AN ORDINANCE ATTESTING TO AN INCREASE IN TAX REVENUES BUDGET YEAR 2014 FOR THE City of Rose Hill.

WHEREAS City of Rose Hill must continue to provide services to protect the safety, and welfare of the citizens of this community; and

WHEREAS, the cost of providing essential services to the citizens of this city continues to increase.

NOW THEREFORE, be it ordained by the Governing Body of the City of Rose

Section One. In accordance with state law, the City of Rose Hill has scheduled public hearing and has prepared the proposed budget necessary to fund city services from January 1, 2014 until December 31, 2014.

Section Two. After careful public deliberation, the governing body has determined to maintain the public services that are essential for the citizens of this city necessary to budget property tax revenues in an amount exceeding the levy in the budget.

Section Three. This ordinance shall take effect after publication once in the official city newspaper.

Passed and approved by the Governing Body on this 5th day of August, 2013.

ATTEST: Sharon Phipps Mayor
City Clerk, Kathy A. Axelson

(SEAL)



Public N

(First published in The Rose Hill Reporter)

ORDINANCE NUMBER.

AN ORDINANCE ATTESTING TO AN INCREASE
BUDGET YEAR 2014 FOR THE CI

"WHEREAS City of Rose Hill must continue to provide safety, and welfare of the citizens of this community; a

WHEREAS, the cost of providing essential services to continues to increase;

NOW THEREFORE, be it ordained by the Governing

Section One. In accordance with state law, the City of public hearing and has prepared the proposed budget from January 1, 2014 until December 31, 2014.

Section Two. After careful public deliberations, the goal is to maintain the public services that are essential necessary to budget property tax revenues in an amount budget.

Section Three: This ordinance shall take effect after publication in a city newspaper.

Passed and approved by the Governing Body on this _____
2013.

ATTEST: [Signature]
Clerk, Kathy A. Axelson

CSEAL



Signed: Michael Robinson

Subscribed and sworn to before me this 8
day of August, 2013

Sharon Phelps

My commission expires

Notice

orter, Thursday, Aug. 8, 20

597

IN TAX REVENUES FOR
ty of Rose Hill.

e services to protect the health,
and

the citizens of this city

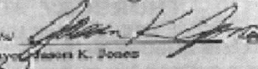
Body of the City of Rose Hill:

Rose Hill has scheduled a
necessary to fund city services

overning body has determined
for the citizens of this city, it
s exceeding the levy in the

publication once in the official

5th day of August

By 
James K. Jones